

Facility Time Report

1 April 2019 to 31 March 2020

Table 1 Relevant Union Officials

| Number of employees who were relevant | Full-time equivalent employee |
|--|-------------------------------|
| union officials during the relevant period | number |
| 23 | 22.32 |

Table 2

Percentage of time spent on facility time

| Percentage of time | Number of Employees |
|--------------------|---------------------|
| 0% | 4 |
| 1-50% | 19 |
| 51-99% | 0 |
| 100% | 0 |

Table 3 Percentage of pay bill spent on facility time

| Publication requirement | Figures |
|---|--------------|
| Total cost of facility time | £62,082 |
| Total pay bill | £861,434,128 |
| Percentage of the total pay bill spent on facility time, calculated as: (total costs of facility time ÷ total pay bill) x 100 | 0.007% |

Table 4 Paid trade union activities

| Publication requirement | Figure |
|---|--------|
| Time spent on paid trade union activities as a percentage of total paid facility time hours calculated as: (total hours spent on paid trade union activities by relevant union officials during the relevant period ÷ total paid facility time hours) x 100 | 14% |