

Facility Time Report

1 April 2022 to 31 March 2023

Table 1
Relevant Union Officials

Number of employees who were relevant union officials during the relevant period	Full-time equivalent employee number
14	12.77

Table 2
Percentage of time spent on facility time

Percentage of time	Number of Employees
0%	3
1-50%	10
51-99%	1
100%	0

Table 3
Percentage of pay bill spent on facility time

Publication requirement	Figures
Total cost of facility time	£47,303
Total pay bill	£992,331,161
Percentage of the total pay bill spent on facility time, calculated as: (total costs of facility time ÷ total pay bill) x 100	0.005%

Table 4
Paid trade union activities

Publication requirement	Figure
Time spent on paid trade union activities as a percentage of total paid facility time hours calculated as: (total hours spent on paid trade union activities by relevant union officials during the relevant period ÷ total paid facility time hours) x 100	15%